



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2006 and 2007**

Department	AG ID	JULY 2007	JULY 2006	2006-2007 Monthly Differences	Percentage Change %	JULY 2007 YTD	JULY 2006 YTD	2006-2007 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$10,901,500	\$15,128,214	-\$4,226,714	-27.94%	\$650,730,997	\$633,212,190	\$17,518,807	2.77%
Department of Health and Human Services OCSE 02	02	\$15,343,574	\$18,076,522	-\$2,732,948	-15.12%	\$950,854,060	\$865,942,487	\$84,911,573	9.81%
Total Department of OCSE		\$26,245,074	\$33,204,736	-\$6,959,662	-20.96%	\$1,601,585,058	\$1,499,154,678	\$102,430,380	6.83%
Department of Human Health Services (PSC)	03	\$127,315	\$450,891	-\$323,576	-71.76%	\$3,066,269	\$1,605,558	\$1,460,711	90.98%
Department of Agriculture Rural Development	08	\$197,121	\$171,920	\$25,201	14.66%	\$14,034,979	\$11,874,051	\$2,160,928	18.20%
Department of Agriculture Food & Nutrition SVC.	28	\$850,984	\$867,644	-\$16,660	-1.92%	\$86,448,484	\$81,884,794	\$4,563,690	5.57%
Department of Agriculture- APHIS	44	\$0	-\$17,001	\$17,001	0.00%	\$222	-\$14,339	\$14,562	0.00%
Department -Farm Service Agency	46	\$265,753	\$253,643	\$12,110	4.77%	\$4,130,589	\$3,585,533	\$545,056	15.20%
Department of Agriculture-National Finance Center	47	\$30,929	\$55,963	-\$25,034	-44.73%	\$1,340,925	\$956,867	\$384,058	40.14%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,344,787	\$1,332,169	\$12,618	0.95%	\$105,955,199	\$98,286,905	\$7,668,294	7.80%
Department of Defense DFAS- (Site 12)	12	\$421,851	\$497,804	-\$75,953	-15.26%	\$34,253,425	\$31,137,632	\$3,115,793	10.01%
Department of Defense DFAS- (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,118,955	\$1,078,724	\$40,231	3.73%	\$62,834,928	\$66,642,231	-\$3,807,303	-5.71%
Department of Defense-Navy Exchange SVC Command	17	\$42,795	\$61,469	-\$18,674	-30.38%	\$2,191,192	\$2,999,868	-\$808,676	-26.96%
Department of Defense-Marine Corps Exchange	62	\$18,533	\$9,834	\$8,699	88.46%	\$324,875	\$279,014	\$45,861	16.44%
Department of Defense-Air Force SVCS	78	\$54,921	\$13,880	\$41,041	295.68%	\$1,214,106	\$610,964	\$603,142	98.72%
Department of Defense-Army & Air Force Exc 79	79	\$143	\$0	\$143	0.00%	\$1,671	-\$3,009	\$4,680	0.00%
Department of Defense-Navy Personnel Command	1A	\$324	\$4,406	-\$4,082	-92.64%	\$44,661	\$58,181	-\$13,519	-23.24%
Total Department of Defense		\$1,657,523	\$1,666,117	-\$8,594	-0.52%	\$100,864,859	\$101,724,882	-\$860,023	-0.85%
Department of Treasury-AT&F	39	\$1,055	\$376	\$679	180.56%	\$6,678	\$17,091	-\$10,414	-60.93%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$9,505	\$32,323	-\$22,818	-70.59%	\$217,752	\$163,016	\$54,736	33.58%
Total Department of Treasury		\$10,560	\$32,699	-\$22,139	-67.70%	\$224,429	\$180,107	\$44,322	24.61%
Department of Homeland Security (FLETC)	54	\$0	\$0	\$0	0.00%	\$15,951	\$2,182	\$13,769	631.03%
Department of Homeland Security-Custom	26	\$2,506	\$473	\$2,033	429.71%	\$542,625	\$512,181	\$30,444	5.94%
Total Department of Homeland Security		\$2,506	\$473	\$2,033	429.71%	\$558,576	\$514,363	\$44,213	8.60%
Department of Veterans Affairs	04	\$7,132,894	\$5,251,157	\$1,881,737	35.83%	\$98,269,796	\$73,973,187	\$24,296,608	32.85%
Department of Education	05	\$10,941,334	\$12,281,848	-\$1,340,514	-10.91%	\$821,695,429	\$652,621,083	\$169,074,346	25.91%
Small Business Administration	06	\$82,980	\$175,684	-\$92,704	-52.77%	\$3,364,429	\$5,034,218	-\$1,669,789	-33.17%
Dept. of Housing & Urban Development	07	\$387,666	\$277,888	\$109,778	39.50%	\$6,059,323	\$7,765,660	-\$1,706,338	-21.97%
Social Security Administration	27	\$621,521	\$765,135	-\$143,614	-18.77%	\$79,800,014	\$70,147,944	\$9,652,070	13.76%
Department of Justice	09	\$76,054	\$177,728	-\$101,674	-57.21%	\$7,767,630	\$4,082,799	\$3,684,831	90.25%
FMS-Debt Management Services (Cross Servicing)	33	\$1,250,439	\$1,780,324	-\$529,885	-29.76%	\$28,994,939	\$20,460,296	\$8,534,643	41.71%
U.S. Postal Service	41	\$3,894	\$12,078	-\$8,184	-67.76%	\$125,076	\$177,869	-\$52,793	-29.68%
Central Intelligence Agency	45	\$465	\$538	-\$73	-13.64%	\$2,794	\$336,876	-\$334,082	-99.17%
Railroad Retirement Board	55	\$236	\$428	-\$192	-44.91%	\$1,567	\$1,554	\$13	0.82%
EEOC-Financial MGMT Division	58	\$2,642	\$121	\$2,521	2083.79%	\$14,186	\$7,091	\$7,095	100.06%
Securities Exchange Commission	59	\$0	\$5,928	-\$5,928	-100.00%	\$36,034	\$28,496	\$7,538	26.45%
Army Corps of Engineers	1E	\$1,072	\$8,398	-\$7,326	-87.23%	\$21,731	\$26,098	-\$4,367	-16.73%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$1,452,437	-\$1,452,437	-100.00%
Broadcasting Board of Governors	1G	\$207	\$1,542	-\$1,335	-86.57%	\$2,273	\$4,164	-\$1,891	-45.41%
U.S. Dept of State	23	\$2,233	\$484	\$1,749	361.44%	\$143,991	\$5,266	\$138,726	2634.59%
		\$49,891,400	\$57,426,366	-\$7,534,966	-13.12%	\$2,858,553,601	\$2,537,591,532	\$320,962,069	12.65%